

**SENATE FINANCE COMMITTEE
BUDGET WORK SESSION**

05/09/25 - CORRECTED

Sen. Carson, Dist 14
Sen. Gray, Dist 6
Sen. Abbas, Dist 22
May 8, 2025
2025-2010s
05/09

Amendment to HB 2-FN-A-LOCAL

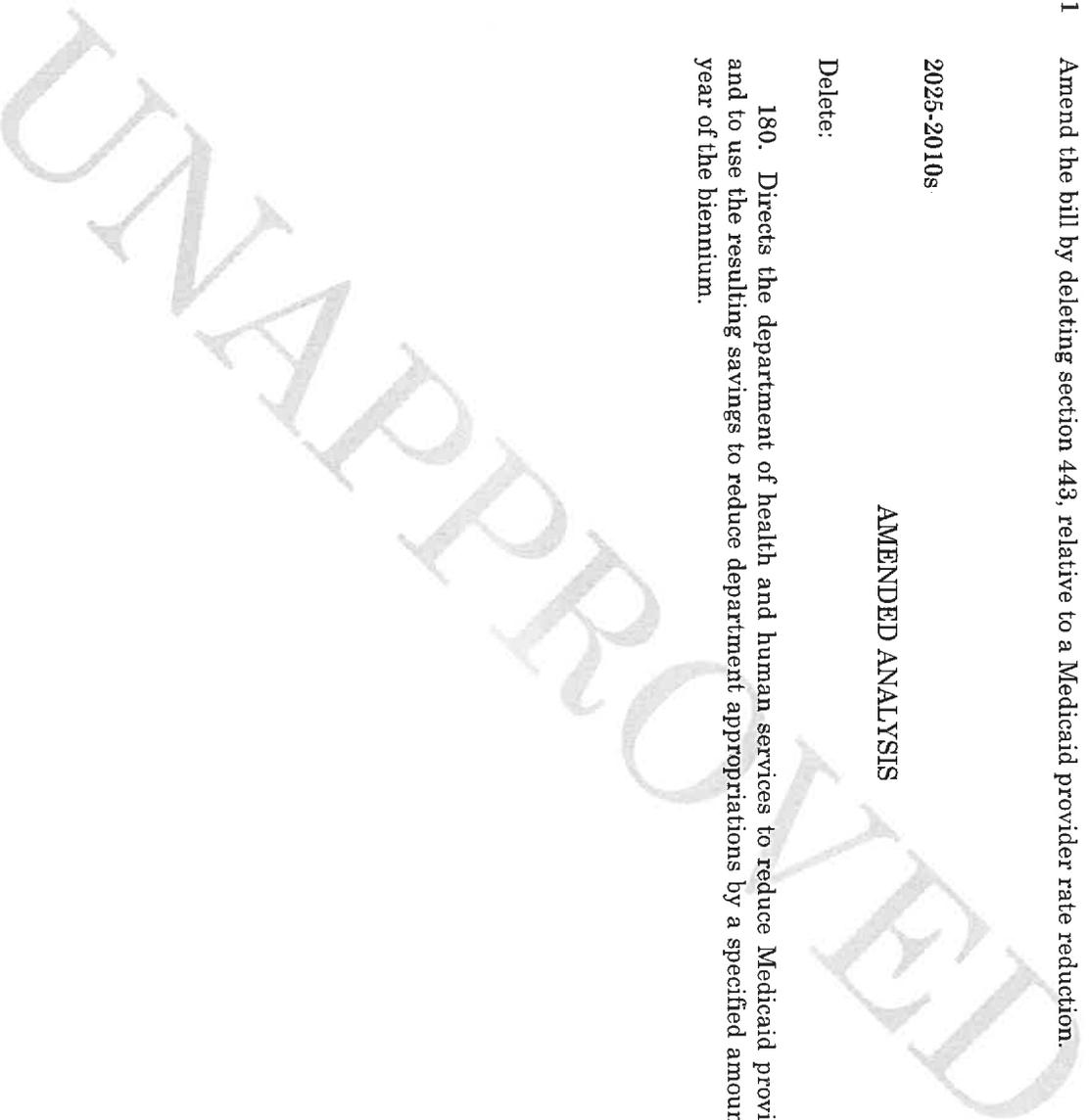
1 Amend the bill by deleting section 443, relative to a Medicaid provider rate reduction.

2025-2010s

AMENDED ANALYSIS

Delete:

180. Directs the department of health and human services to reduce Medicaid provider rates and to use the resulting savings to reduce department appropriations by a specified amount in each year of the biennium.



Sen. Gray						
Sen. Abbas						
5/9/2025						
Department:	Health and Human Services					
Accounting Unit:	05-95-93-930010-7100					
Compare Report Page:	1308					
Description:	Restore funding for the developmental disabilities waitlist.					
	FY 2026			FY 2027		
Expenditure Class	House Passed	Change	Revised Budget	House Passed	Change	Revised Budget
041 AUDIT FUND SET ASIDE	232,878	-	232,878	257,010	-	257,010
102 CONTRACTS FOR PROGRAM SERVIC	2,000,000	-	2,000,000	2,000,000	-	2,000,000
103 CONTRACTS FOR OP SERVICES	16,000,000	-	16,000,000	16,000,000	-	16,000,000
502 PAYMENTS TO PROVIDERS	402,001,964	17,754,000	419,755,964	403,022,178	44,998,000	448,020,178
						-
TOTAL	420,234,842	17,754,000	437,988,842	421,279,188	44,998,000	466,277,188
Source of Funds						
GENERAL FUNDS	211,000,982	8,877,000	219,877,982	211,511,089	22,499,000	234,010,089
FEDERAL FUNDS	209,233,860	8,877,000	218,110,860	209,768,099	22,499,000	232,267,099
TOTAL	420,234,842	17,754,000	437,988,842	421,279,188	44,998,000	466,277,188

Sen. Gray						
5/9/2025						
Department:	Health and Human Services					
Accounting Unit:	05-95-92-922010-4117					
Compare Report Page:	1298					
Description:	Restore funding for community mental health program support.					
		FY 2026			FY 2027	
Expenditure Class	House Passed	Change	Revised Budget	House Passed	Change	Revised Budget
Miscellaneous Class Lines	1,886,332	-	1,886,332	1,930,589	-	1,930,589
102 CONTRACTS FOR PROGRAM SERVICES	29,565,882	18,896,365	48,462,247	29,531,068	18,931,179	48,462,247
						-
TOTAL	31,452,214	18,896,365	50,348,579	31,461,657	18,931,179	50,392,836
Source of Funds						
GENERAL FUNDS	31,000,000	18,896,365	49,896,365	31,000,000	18,931,179	49,931,179
FEDERAL FUNDS	452,214	-	452,214	461,657	-	461,657
TOTAL	31,452,214	18,896,365	50,348,579	31,461,657	18,931,179	50,392,836